

# 2018 Gold Coast Public Library Budget Vote & Trustee Election

Important Dates - All Events Held at Library Annex

## LIBRARY BUDGET HEARING

Wednesday, August 30th, 2017 at 7:00PM

## MEET THE CANDIDATES FORUM

*Sponsored by Friends of the Gold Coast Library*

Thursday, September 7th, 2017 at 8:00PM

## BUDGET VOTE & TRUSTEE ELECTION\*

Tuesday, September 12th, 2017

9:00 AM – 9:00 PM

*\*You may vote if you are registered to vote in a General Election and a resident of the Library District for at least 30 days prior to the election. Non-registered voters must register with the Board of Elections by August 17 in order to participate in this election. For more information, contact the Nassau County Board of Elections at (516) 571-2411.*



### Gold Coast Public Library

50 Railroad Avenue  
Glen Head, New York 11547  
516-759-8300  
<http://www.goldcoastlibrary.org>



Gold Coast Public Library  
50 Railroad Ave.  
Glen Head, NY 11545  
(516) 759-8300

Non-Profit Org.  
U.S. Postage Paid  
Glen Head, NY 11545  
Permit No. 28

TIME VALUE MAIL

### LIBRARY BOARD OF TRUSTEES

Nancy Benchimol, President  
Rosemarie Ryba, Vice-President  
Amalie Kempton, Secretary  
Barbara Palermo, Treasurer  
Jennine Bernesby  
Craig Henneberger  
Rudolph Hertlein  
David Martin  
Anthony Papiro

### LIBRARY DIRECTOR

Michael Morea

### LIBRARY HOURS

Monday – 9 A.M. to 9 P.M.  
Tuesday – 9 A.M. to 9 P.M.  
Wednesday – 9 A.M. to 9 P.M.  
Thursday – 9 A.M. to 9 P.M.  
Friday – 10 A.M. to 6 P.M.  
Saturday – 10 A.M. to 6 P.M.  
Sunday – 12-5 P.M. (Closed Sundays from Memorial Day weekend through Labor Day Weekend)

# RESIDENT

More information at [www.goldcoastlibrary.org/budget](http://www.goldcoastlibrary.org/budget)

## A Message from Your Library Board of Trustees

Your Gold Coast Public Library is more than just books.

People of all ages use the library to enrich their lives. You and your family visit the library to participate in a broad array of programs, stop by just to enjoy meeting friends and neighbors, and increasingly take advantage of rapidly expanding digital services available on computers, smart phones and other mobile devices.

Students from pre-school through high school take full advantage of the programs the Library has developed specifically for them including: story times, game nights, craft programs and book discussions. More than 300 children participated in the Summer Reading Program this year. Our iPad Crayon Kiosk allows children of all ages to grow comfortable with technology in educational, fun and social ways. The Library has expanded its program offerings online with Mr. V's new Facebook Live Storytimes!

Our collection, including an expanding set of downloadable e-books and audiobooks, now contains over 56,000 items, including books, music, movies and more. In the past year, circulation surpassed 103,000 transactions. You now have access to the Library's collection wherever you are, 24 / 7, on your computer, smart phone or tablet. Check out over 50,000 downloadable e-books and audiobooks through the Nassau Digital Doorway. Read the latest issues of your favorite magazines for free through our website. Freegal Music, the newest service at your library, allows you to choose from millions of songs every week to add to your music collection!

Attendance at Adult Program offerings continues to grow. We are proud of our expanding Art Exhibit program, which has provided an opportunity for local artists to share their work with the community. The Museum Pass Program, available for you to use at eleven institutions locally and around the greater Metropolitan area, now includes the Guggenheim in New York City.

One issue residents consistently raise is the lack of quiet seating space for study, reading and reflection in the Library. The 2018 Budget includes funds that will be used to modify the Library's rental space at the Annex (40 Railroad Avenue) in such a manner to allow for scheduled quiet time.

Every day we strive to provide our community excellent library services at a reasonable cost. The proposed 2018 Budget developed by the Board of Trustees continues this mission, providing access to additional materials, services and programs. The budget represents a 1.09% increase over 2017, which is below the Library's allowable New York State Tax Cap for 2018.

Your Gold Coast Public Library motto, "Powered by Community" demonstrates your commitment to the Library. As always, we encourage and welcome your suggestions and comments.

## 2018 Proposed Budget Overview

Expenses	Proposed 2018 Budget	Approved 2017 Budget
Salaries & Benefits	\$1,067,700	\$1,027,250
Materials Collection	\$279,200	\$274,250
Operating Expenses	\$136,650	\$149,800
Building Maintenance/Rental	<u>\$140,000</u>	<u>\$154,700</u>
Total	\$1,623,550	\$1,606,000

  

Revenue	2018 Proposed Revenue	2017 Estimated Revenue
Interest/Fees/Other Income	\$27,390	\$28,250
NYS Library Aid	\$2,700	\$2,700
PILOT & Fund Balance	\$366,000	365,839
Amount to be raised by taxes	<u>\$1,227,460</u>	<u>\$1,209,211</u>
Total	\$1,623,550	\$1,606,000

**The proposed 2018 budgets represents a 1.09% increase in the Operating Budget and a 1.51% increase in the tax levy. The proposed tax levy is below the Library's New York State Tax Cap Allowable Tax Levy Limit for 2018.**

Please vote on September 12, 2017, between 9 AM and 9 PM, in the Annex

### New Building Initiative Update

Space and parking continue to be major issues at the Library. The Board of Trustees continues to explore opportunities which would allow a plan for a new facility that the community could support. Should a realistic opportunity for a new Library be identified, as your elected representatives, we will provide you with all the information needed to make an informed decision, as well as opportunities to provide input. No project will move forward without the consent of the community through a public vote.

### Parking Advisory

Please be advised that recent changes in the Glen Head Train Station Parking Lot have increased the number of permit parking spots. All spots in the Lot require a permit unless otherwise noted, and we've been made aware that some residents have received tickets while using the Library. If you have any questions regarding parking rules in the train station parking lot, please contact the Town of Oyster Bay Department of Highways at (516) 677-5838.